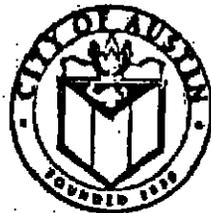


3-3-05
#46



MEMORANDUM

TO: Toby Futrell, City Manager
FROM: Greg Canally, Acting Budget Officer *GC*
DATE: March 3, 2005
SUBJECT: Movie screening hosted by City of Austin and South by Southwest

This item on the March 3, 2005 Council Agenda to approve an ordinance waiving certain fees and payment of certain costs for a free movie screening hosted by the City of Austin and South by Southwest, to be held on March 16, 2005, Republic Square Park, will have the following fiscal impact:

- Fee/payment waivers:
- \$ 75.00 Park Rental
 - \$ 30.00 Sound Permit
 - \$ 75.00 2 Port-A-Potties
 - \$ 30.00 Electrical Charge
 - \$ 210.00 Total payments

In summary, the total cost impact of this item is \$210.

As outlined in Resolution No. 021003-40, Mayor Wynn has agreed to apply \$105 to his Council fee waiver allocation budget and Mayor Pro Tem Goodman has agreed to apply \$105 to her fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waivers in this item reduce potential revenues that could be realized.